



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	417793 SEKRETARIAT BAWASLU PROVINSI KALIMANTAN UTARA	PAGU REALISASI	6,457,100,000 6,047,346,202 (93.65%)	22,663,828,000 20,523,079,623 (90.55%)	406,290,000 402,788,500 (99.14%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	29,527,218,000 26,973,214,325 (91.35%)
		SISA	409,753,798	2,140,748,377	3,501,500	0	0	0	0	0	0	0
2	418149 SEKRETARIAT BAWASLU KABUPATEN SIAK	PAGU REALISASI	310,294,000 307,751,272 (99.18%)	2,579,172,000 2,506,125,929 (97.17%)	6,500,000 6,500,000 (100.00%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	2,895,966,000 2,820,377,201 (97.39%)
		SISA	2,542,728	73,046,071	0	0	0	0	0	0	0	0
3	418302 SEKRETARIAT BAWASLU KABUPATEN BATANGHARI	PAGU REALISASI	238,864,000 211,944,460 (88.73%)	1,903,084,000 1,776,776,493 (93.36%)	6,500,000 6,500,000 (100.00%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	2,148,448,000 1,995,220,953 (92.87%)
		SISA	26,919,540	126,307,507	0	0	0	0	0	0	0	0
4	418988 SEKRETARIAT BAWASLU KABUPATEN TANJUNG JABUNG TIMUR	PAGU REALISASI	200,588,000 181,011,182 (90.24%)	2,010,911,000 1,906,749,121 (94.82%)	6,500,000 6,500,000 (100.00%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	2,217,999,000 2,094,260,303 (94.42%)
		SISA	19,576,818	104,161,879	0	0	0	0	0	0	0	0
5	419006 SEKRETARIAT BAWASLU KABUPATEN OGAN KOMERING ULU	PAGU REALISASI	383,820,000 341,322,022 (88.93%)	2,430,999,000 1,736,328,345 (71.42%)	6,500,000 3,052,500 (46.96%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	2,821,319,000 2,080,702,867 (73.75%)
		SISA	42,497,978	694,670,655	3,447,500	0	0	0	0	0	0	0
6	419487 SEKRETARIAT BAWASLU KOTA BANDAR LAMPUNG	PAGU REALISASI	397,460,000 374,229,306 (94.16%)	2,643,829,000 2,207,203,659 (83.49%)	14,100,000 13,995,000 (99.26%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	3,055,389,000 2,595,427,965 (84.95%)
		SISA	23,230,694	436,625,341	105,000	0	0	0	0	0	0	0
7	419491 SEKRETARIAT BAWASLU KABUPATEN REJANG LEBONG	PAGU REALISASI	602,616,000 497,015,765 (82.48%)	2,459,999,000 2,348,302,800 (95.46%)	6,500,000 6,500,000 (100.00%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	3,069,115,000 2,851,818,565 (92.92%)
		SISA	105,600,235	111,696,200	0	0	0	0	0	0	0	0



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8	419568 SEKRETARIAT BAWASLU KABUPATEN BELITUNG TIMUR	PAGU REALISASI	303,305,000 295,368,910 (97.38%)	2,032,284,000 1,868,337,028 (91.93%)	6,500,000 6,500,000 (100.00%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	2,342,089,000 2,170,205,938 (92.66%)
		SISA	7,936,090	163,946,972	0	0	0	0	0	0	0	171,883,062
9	419574 SEKRETARIAT BAWASLU KABUPATEN SERANG	PAGU REALISASI	200,685,000 111,443,000 (55.53%)	3,167,056,000 3,056,254,344 (96.50%)	6,500,000 6,358,000 (97.82%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	3,374,241,000 3,174,055,344 (94.07%)
		SISA	89,242,000	110,801,656	142,000	0	0	0	0	0	0	200,185,656
10	419575 SEKRETARIAT BAWASLU KOTA TANGERANG SELATAN	PAGU REALISASI	161,698,000 110,221,000 (68.16%)	1,992,187,000 1,741,959,147 (87.44%)	6,500,000 6,049,000 (93.06%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	2,160,385,000 1,858,229,147 (86.01%)
		SISA	51,477,000	250,227,853	451,000	0	0	0	0	0	0	302,155,853
11	419576 SEKRETARIAT BAWASLU KABUPATEN BANDUNG	PAGU REALISASI	212,820,000 212,814,000 (100.00%)	3,441,841,000 3,161,719,986 (91.86%)	6,500,000 6,500,000 (100.00%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	3,661,161,000 3,381,033,986 (92.35%)
		SISA	6,000	280,121,014	0	0	0	0	0	0	0	280,127,014
12	419651 SEKRETARIAT BAWASLU KABUPATEN TASIKMALAYA	PAGU REALISASI	212,820,000 212,814,000 (100.00%)	3,896,024,000 3,719,771,696 (95.48%)	6,500,000 6,500,000 (100.00%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	4,115,344,000 3,939,085,696 (95.72%)
		SISA	6,000	176,252,304	0	0	0	0	0	0	0	176,258,304
13	419654 SEKRETARIAT BAWASLU KABUPATEN KARAWANG	PAGU REALISASI	212,820,000 212,814,000 (100.00%)	3,254,106,000 2,991,402,934 (91.93%)	6,500,000 6,500,000 (100.00%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	3,473,426,000 3,210,716,934 (92.44%)
		SISA	6,000	262,703,066	0	0	0	0	0	0	0	262,709,066
14	419655 SEKRETARIAT BAWASLU KABUPATEN CIANJUR	PAGU REALISASI	212,820,000 212,814,000 (100.00%)	3,508,946,000 3,377,840,939 (96.26%)	6,500,000 6,500,000 (100.00%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	3,728,266,000 3,597,154,939 (96.48%)
		SISA	6,000	131,105,061	0	0	0	0	0	0	0	131,111,061
15	419656 SEKRETARIAT BAWASLU KABUPATEN SLEMAN	PAGU REALISASI	291,809,000 290,628,240 (99.60%)	2,495,538,000 2,226,908,121 (89.24%)	6,500,000 6,500,000 (100.00%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	2,793,847,000 2,524,036,361 (90.34%)
		SISA	1,180,760	268,629,879	0	0	0	0	0	0	0	269,810,639



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16	419657 SEKRETARIAT BAWASLU KABUPATEN KEDIRI	PAGU REALISASI	214,485,000 212,814,000 (99.22%)	3,124,423,000 3,064,634,999 (98.09%)	34,641,000 31,563,000 (91.11%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	3,373,549,000 3,309,011,999 (98.09%)
		SISA	1,671,000	59,788,001	3,078,000	0	0	0	0	0	0	64,537,001
17	419658 SEKRETARIAT BAWASLU KABUPATEN SIDOARJO	PAGU REALISASI	212,820,000 212,814,000 (100.00%)	2,665,718,000 2,623,997,897 (98.43%)	39,800,000 39,724,000 (99.81%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	2,918,338,000 2,876,535,897 (98.57%)
		SISA	6,000	41,720,103	76,000	0	0	0	0	0	0	41,802,103
18	419659 SEKRETARIAT BAWASLU KABUPATEN GRESIK	PAGU REALISASI	220,570,000 212,814,000 (96.48%)	2,653,196,000 2,305,689,845 (86.90%)	43,100,000 36,089,430 (83.73%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	2,916,866,000 2,554,593,275 (87.58%)
		SISA	7,756,000	347,506,155	7,010,570	0	0	0	0	0	0	362,272,725
19	419660 SEKRETARIAT BAWASLU KOTA MATARAM	PAGU REALISASI	175,953,000 174,705,832 (99.29%)	1,704,581,000 1,622,573,219 (95.19%)	6,500,000 6,500,000 (100.00%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	1,887,034,000 1,803,779,051 (95.59%)
		SISA	1,247,168	82,007,781	0	0	0	0	0	0	0	83,254,949
20	419661 SEKRETARIAT BAWASLU KABUPATEN KAPUAS HULU	PAGU REALISASI	356,675,000 348,585,248 (97.73%)	2,971,704,000 2,676,651,425 (90.07%)	6,500,000 6,453,200 (99.28%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	3,334,879,000 3,031,689,873 (90.91%)
		SISA	8,089,752	295,052,575	46,800	0	0	0	0	0	0	303,189,127
21	419662 SEKRETARIAT BAWASLU KOTA SAMARINDA	PAGU REALISASI	346,424,000 301,650,912 (87.08%)	1,984,338,000 1,809,864,983 (91.21%)	6,500,000 6,500,000 (100.00%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	2,337,262,000 2,118,015,895 (90.62%)
		SISA	44,773,088	174,473,017	0	0	0	0	0	0	0	219,246,105
22	419663 SEKRETARIAT BAWASLU KOTA BITUNG	PAGU REALISASI	239,274,000 200,138,102 (83.64%)	1,914,128,000 1,733,584,421 (90.57%)	6,500,000 (0.00%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	2,159,902,000 1,933,722,523 (89.53%)
		SISA	39,135,898	180,543,579	6,500,000	0	0	0	0	0	0	226,179,477
23	419664 SEKRETARIAT BAWASLU KOTA MANADO	PAGU REALISASI	290,415,000 271,196,044 (93.38%)	2,189,905,000 2,104,080,439 (96.08%)	6,500,000 6,500,000 (100.00%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	2,486,820,000 2,381,776,483 (95.78%)
		SISA	19,218,956	85,824,561	0	0	0	0	0	0	0	105,043,517



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24	419665 SEKRETARIAT BAWASLU KABUPATEN GORONTALO	PAGU REALISASI	461,752,000 437,633,368 (94.78%)	2,751,563,000 2,613,600,428 (94.99%)	6,500,000 6,493,500 (99.90%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	3,219,815,000 3,057,727,296 (94.97%)
		SISA	24,118,632	137,962,572	6,500	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	162,087,704
25	419666 SEKRETARIAT BAWASLU KOTA MAKASSAR	PAGU REALISASI	426,655,000 317,905,288 (74.51%)	2,480,816,000 2,172,125,348 (87.56%)	6,500,000 6,500,000 (100.00%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	2,913,971,000 2,496,530,636 (85.67%)
		SISA	108,749,712	308,690,652	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	417,440,364
26	419667 SEKRETARIAT BAWASLU KABUPATEN GOWA	PAGU REALISASI	403,103,000 347,933,553 (86.31%)	2,546,026,000 2,406,960,320 (94.54%)	8,230,000 6,900,000 (83.84%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	2,957,359,000 2,761,793,873 (93.39%)
		SISA	55,169,447	139,065,680	1,330,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	195,565,127
27	419679 SEKRETARIAT BAWASLU KABUPATEN MAROS	PAGU REALISASI	365,325,000 323,479,314 (88.55%)	2,294,901,000 2,136,604,753 (93.10%)	8,230,000 7,000,000 (85.05%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	2,668,456,000 2,467,084,067 (92.45%)
		SISA	41,845,686	158,296,247	1,230,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	201,371,933
28	419684 SEKRETARIAT BAWASLU KABUPATEN MUNA	PAGU REALISASI	258,275,000 240,490,904 (93.11%)	2,928,560,000 2,306,850,661 (78.77%)	6,500,000 (0.00%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	3,193,335,000 2,547,341,565 (79.77%)
		SISA	17,784,096	621,709,339	6,500,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	645,993,435
29	419685 SEKRETARIAT BAWASLU KABUPATEN KOLAKA TIMUR	PAGU REALISASI	272,985,000 263,784,547 (96.63%)	2,263,056,000 2,125,339,574 (93.91%)	6,500,000 6,500,000 (100.00%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	2,542,541,000 2,395,624,121 (94.22%)
		SISA	9,200,453	137,716,426	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	146,916,879
30	419686 SEKRETARIAT BAWASLU KOTA TERNATE	PAGU REALISASI	400,652,000 306,065,724 (76.39%)	2,026,962,000 1,756,828,730 (86.67%)	6,500,000 6,500,000 (100.00%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	2,434,114,000 2,069,394,454 (85.02%)
		SISA	94,586,276	270,133,270	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	364,719,546
31	419687 SEKRETARIAT BAWASLU KOTA TIDORE	PAGU REALISASI	407,456,000 323,703,468 (79.45%)	2,100,265,000 1,945,070,930 (92.61%)	6,500,000 6,500,000 (100.00%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	2,514,221,000 2,275,274,398 (90.50%)
		SISA	83,752,532	155,194,070	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	238,946,602

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32	419688 SEKRETARIAT BAWASLU KABUPATEN MANOKWARI SELATAN	PAGU REALISASI	253,774,000 236,307,558 (93.12%)	2,723,752,000 1,990,085,232 (73.06%)	6,500,000 6,499,000 (99.98%)	0	0	0	0	0	0	2,984,026,000 2,232,891,790 (74.83%)
		SISA	17,466,442	733,666,768	1,000	0	0	0	0	0	0	751,134,210
33	500100 BADAN PENGAWAS PEMILIHAN UMUM	PAGU REALISASI	34,901,577,000 34,040,144,918 (97.53%)	385,758,869,000 332,046,173,551 (86.08%)	23,892,446,000 22,241,235,251 (93.09%)	0	0	0	0	0	0	444,552,892,000 388,327,553,720 (87.35%)
		SISA	861,432,082	53,712,695,449	1,651,210,749	0	0	0	0	0	0	56,225,338,280
34	686196 SEKRETARIAT BAWASLU PROVINSI ACEH	PAGU REALISASI	15,552,522,000 15,109,482,689 (97.15%)	77,465,159,000 66,662,726,867 (86.06%)	861,800,000 860,849,900 (99.89%)	0	0	0	0	0	0	93,879,481,000 82,633,059,456 (88.02%)
		SISA	443,039,311	10,802,432,133	950,100	0	0	0	0	0	0	11,246,421,544
35	686201 SEKRETARIAT BAWASLU PROVINSI SUMATERA UTARA	PAGU REALISASI	22,549,724,000 22,357,084,928 (99.15%)	124,393,763,000 105,026,540,425 (84.43%)	1,478,562,000 1,431,985,600 (96.85%)	0	0	0	0	0	0	148,422,049,000 128,815,610,953 (86.79%)
		SISA	192,639,072	19,367,222,575	46,576,400	0	0	0	0	0	0	19,606,438,047
36	686218 SEKRETARIAT BAWASLU PROVINSI SUMATERA BARAT	PAGU REALISASI	15,026,036,000 14,349,235,367 (95.50%)	59,566,420,000 49,503,063,151 (83.11%)	314,300,000 300,458,105 (95.60%)	0	0	0	0	0	0	74,906,756,000 64,152,756,623 (85.64%)
		SISA	676,800,633	10,063,356,849	13,841,895	0	0	0	0	0	0	10,753,999,377
37	686222 SEKRETARIAT BAWASLU PROVINSI RIAU	PAGU REALISASI	12,332,138,000 11,975,047,119 (97.10%)	43,440,584,000 41,045,563,368 (94.49%)	455,085,000 447,150,000 (98.26%)	0	0	0	0	0	0	56,227,807,000 53,467,760,487 (95.09%)
		SISA	357,090,881	2,395,020,632	7,935,000	0	0	0	0	0	0	2,760,046,513
38	686239 SEKRETARIAT BAWASLU PROVINSI KEPULAUAN RIAU	PAGU REALISASI	7,448,083,000 6,776,142,914 (90.98%)	31,374,952,000 29,532,415,539 (94.13%)	149,085,000 146,764,000 (98.44%)	0	0	0	0	0	0	38,972,120,000 36,455,322,453 (93.54%)
		SISA	671,940,086	1,842,536,461	2,321,000	0	0	0	0	0	0	2,516,797,547
39	686243 SEKRETARIAT BAWASLU PROVINSI JAMBI	PAGU REALISASI	9,783,942,000 9,181,423,315 (93.84%)	34,843,764,000 30,967,996,613 (88.88%)	1,150,820,000 1,148,369,500 (99.79%)	0	0	0	0	0	0	45,778,526,000 41,297,789,428 (90.21%)
		SISA	602,518,685	3,875,767,387	2,450,500	0	0	0	0	0	0	4,480,736,572



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40	686250 SEKRETARIAT BAWASLU PROVINSI SUMATERA SELATAN	PAGU REALISASI	16,070,529,000 14,528,810,027 (90.41%)	54,065,805,000 43,724,169,968 (80.87%)	414,436,000 408,900,000 (98.66%)	0	0	0	0	0	0	70,550,770,000 58,661,879,995 (83.15%)
		SISA	1,541,718,973	10,341,635,032	5,536,000	0	0	0	0	0	0	11,888,890,005
41	686264 SEKRETARIAT BAWASLU PROVINSI LAMPUNG	PAGU REALISASI	14,248,094,000 13,658,722,964 (95.86%)	52,949,749,000 46,451,562,529 (87.73%)	909,200,000 877,168,500 (96.48%)	0	0	0	0	0	0	68,107,043,000 60,987,453,993 (89.55%)
		SISA	589,371,036	6,498,186,471	32,031,500	0	0	0	0	0	0	7,119,589,007
42	686271 SEKRETARIAT BAWASLU PROVINSI BENGKULU	PAGU REALISASI	8,106,945,000 7,819,783,614 (96.46%)	32,779,954,000 28,431,759,212 (86.74%)	85,300,000 82,250,000 (96.42%)	0	0	0	0	0	0	40,972,199,000 36,333,792,826 (88.68%)
		SISA	287,161,386	4,348,194,788	3,050,000	0	0	0	0	0	0	4,638,406,174
43	686285 SEKRETARIAT BAWASLU PROVINSI KEPULAUAN BANGKA BELITUNG	PAGU REALISASI	6,402,201,000 6,174,386,019 (96.44%)	20,833,354,000 19,134,941,464 (91.85%)	123,300,000 118,113,000 (95.79%)	0	0	0	0	0	0	27,358,855,000 25,427,440,483 (92.94%)
		SISA	227,814,981	1,698,412,536	5,187,000	0	0	0	0	0	0	1,931,414,517
44	686292 SEKRETARIAT BAWASLU PROVINSI BANTEN	PAGU REALISASI	10,581,080,000 10,226,433,341 (96.65%)	31,713,752,000 28,904,831,305 (91.14%)	342,300,000 304,645,000 (89.00%)	0	0	0	0	0	0	42,637,132,000 39,435,909,646 (92.49%)
		SISA	354,646,659	2,808,920,695	37,655,000	0	0	0	0	0	0	3,201,222,354
45	686307 SEKRETARIAT BAWASLU PROVINSI JAWA BARAT	PAGU REALISASI	24,724,835,000 23,962,874,966 (96.92%)	100,423,508,000 92,054,067,677 (91.67%)	1,501,420,000 1,471,167,357 (97.99%)	0	0	0	0	0	0	126,649,763,000 117,488,110,000 (92.77%)
		SISA	761,960,034	8,369,440,323	30,252,643	0	0	0	0	0	0	9,161,653,000
46	686311 SEKRETARIAT BAWASLU PROVINSI DKI JAKARTA	PAGU REALISASI	8,290,638,000 7,887,155,161 (95.13%)	27,242,812,000 24,336,777,946 (89.33%)	187,300,000 184,335,085 (98.42%)	0	0	0	0	0	0	35,720,750,000 32,408,268,192 (90.73%)
		SISA	403,482,839	2,906,034,054	2,964,915	0	0	0	0	0	0	3,312,481,808
47	686328 SEKRETARIAT BAWASLU PROVINSI JAWA TENGAH	PAGU REALISASI	32,980,947,000 30,673,264,345 (93.00%)	127,497,095,000 95,077,477,279 (74.57%)	1,217,450,000 1,207,734,814 (99.20%)	0	0	0	0	0	0	161,695,492,000 126,958,476,438 (78.52%)
		SISA	2,307,682,655	32,419,617,721	9,715,186	0	0	0	0	0	0	34,737,015,562

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48	686332 SEKRETARIAT BAWASLU PROVINSI D.I. YOGYAKARTA	PAGU REALISASI	6,314,452,000 6,255,973,091 (99.07%)	14,232,360,000 13,690,656,272 (96.19%)	669,404,000 667,475,665 (99.71%)	0	0	0	0	0	0	21,216,216,000 20,614,105,028 (97.16%)
		SISA	58,478,909	541,703,728	1,928,335	0	0	0	0	0	0	602,110,972
49	686349 SEKRETARIAT BAWASLU PROVINSI JAWA TIMUR	PAGU REALISASI	33,058,690,000 31,829,538,835 (96.28%)	121,762,678,000 102,172,700,338 (83.91%)	2,790,978,000 2,717,783,217 (97.38%)	0	0	0	0	0	0	157,612,346,000 136,720,022,390 (86.74%)
		SISA	1,229,151,165	19,589,977,662	73,194,783	0	0	0	0	0	0	20,892,323,610
50	686353 SEKRETARIAT BAWASLU PROVINSI BALI	PAGU REALISASI	8,975,180,000 8,545,325,691 (95.21%)	29,066,965,000 25,292,553,253 (87.01%)	258,800,000 255,787,000 (98.84%)	0	0	0	0	0	0	38,300,945,000 34,093,665,944 (89.02%)
		SISA	429,854,309	3,774,411,747	3,013,000	0	0	0	0	0	0	4,207,279,056
51	686360 SEKRETARIAT BAWASLU PROVINSI NUSA TENGGARA BARAT	PAGU REALISASI	11,024,166,000 10,658,672,246 (96.68%)	36,193,088,000 34,405,385,895 (95.06%)	176,384,000 170,635,233 (96.74%)	0	0	0	0	0	0	47,393,638,000 45,234,693,374 (95.44%)
		SISA	365,493,754	1,787,702,105	5,748,767	0	0	0	0	0	0	2,158,944,626
52	686374 SEKRETARIAT BAWASLU PROVINSI NUSA TENGGARA TIMUR	PAGU REALISASI	17,084,203,000 15,993,750,209 (93.62%)	82,559,410,000 61,480,074,242 (74.47%)	806,300,000 796,993,520 (98.85%)	0	0	0	0	0	0	100,449,913,000 78,270,817,971 (77.92%)
		SISA	1,090,452,791	21,079,335,758	9,306,480	0	0	0	0	0	0	22,179,095,029
53	686381 SEKRETARIAT BAWASLU PROVINSI KALIMANTAN BARAT	PAGU REALISASI	11,387,143,000 11,023,583,762 (96.81%)	44,798,101,000 34,396,890,528 (76.78%)	302,525,000 290,019,050 (95.87%)	0	0	0	0	0	0	56,487,769,000 45,710,493,340 (80.92%)
		SISA	363,559,238	10,401,210,472	12,505,950	0	0	0	0	0	0	10,777,275,660
54	686395 SEKRETARIAT BAWASLU PROVINSI KALIMANTAN TENGAH	PAGU REALISASI	10,455,887,000 10,072,785,290 (96.34%)	43,903,181,000 36,148,799,450 (82.34%)	327,968,000 293,906,671 (89.61%)	0	0	0	0	0	0	54,687,036,000 46,515,491,411 (85.06%)
		SISA	383,101,710	7,754,381,550	34,061,329	0	0	0	0	0	0	8,171,544,589
55	686400 SEKRETARIAT BAWASLU PROVINSI KALIMANTAN SELATAN	PAGU REALISASI	12,317,002,000 11,251,461,943 (91.35%)	50,684,479,000 45,257,073,517 (89.29%)	779,900,000 718,459,139 (92.12%)	0	0	0	0	0	0	63,781,381,000 57,226,994,599 (89.72%)
		SISA	1,065,540,057	5,427,405,483	61,440,861	0	0	0	0	0	0	6,554,386,401



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56	686417 SEKRETARIAT BAWASLU PROVINSI KALIMANTAN TIMUR	PAGU REALISASI	9,990,657,000 9,333,640,366 (93.42%)	40,557,444,000 37,871,778,665 (93.38%)	879,188,000 864,106,740 (98.28%)	0	0	0	0	0	0	51,427,289,000 48,069,525,771 (93.47%)
		SISA	657,016,634	2,685,665,335	15,081,260	0	0	0	0	0	0	3,357,763,229
57	686421 SEKRETARIAT BAWASLU PROVINSI SULAWESI UTARA	PAGU REALISASI	10,711,675,000 10,293,923,870 (96.10%)	53,050,773,000 50,189,184,375 (94.61%)	341,550,000 339,331,050 (99.35%)	0	0	0	0	0	0	64,103,998,000 60,822,439,295 (94.88%)
		SISA	417,751,130	2,861,588,625	2,218,950	0	0	0	0	0	0	3,281,558,705
58	686438 SEKRETARIAT BAWASLU PROVINSI GORONTALO	PAGU REALISASI	7,419,666,000 6,828,926,216 (92.04%)	20,591,060,000 17,528,444,780 (85.13%)	89,960,000 89,726,000 (99.74%)	0	0	0	0	0	0	28,100,686,000 24,447,096,996 (87.00%)
		SISA	590,739,784	3,062,615,220	234,000	0	0	0	0	0	0	3,653,589,004
59	686442 SEKRETARIAT BAWASLU PROVINSI SULAWESI BARAT	PAGU REALISASI	6,380,676,000 6,069,028,367 (95.12%)	20,966,424,000 20,395,103,216 (97.28%)	325,725,000 325,725,000 (100.00%)	0	0	0	0	0	0	27,672,825,000 26,789,856,583 (96.81%)
		SISA	311,647,633	571,320,784	0	0	0	0	0	0	0	882,968,417
60	686459 SEKRETARIAT BAWASLU PROVINSI SULAWESI SELATAN	PAGU REALISASI	18,012,564,000 17,220,594,880 (95.60%)	82,998,208,000 73,710,417,119 (88.81%)	766,675,000 715,088,075 (93.27%)	0	0	0	0	0	0	101,777,447,000 91,646,100,074 (90.05%)
		SISA	791,969,120	9,287,790,881	51,586,925	0	0	0	0	0	0	10,131,346,926
61	686463 SEKRETARIAT BAWASLU PROVINSI SULAWESI TENGAH	PAGU REALISASI	10,815,055,000 10,345,750,516 (95.66%)	52,333,838,000 46,411,469,199 (88.68%)	146,300,000 144,538,488 (98.80%)	0	0	0	0	0	0	63,295,193,000 56,901,758,203 (89.90%)
		SISA	469,304,484	5,922,368,801	1,761,512	0	0	0	0	0	0	6,393,434,797
62	686470 SEKRETARIAT BAWASLU PROVINSI SULAWESI TENGGARA	PAGU REALISASI	12,481,942,000 12,080,746,116 (96.79%)	56,913,027,000 47,516,780,349 (83.49%)	314,266,000 310,237,847 (98.72%)	0	0	0	0	0	0	69,709,235,000 59,907,764,312 (85.94%)
		SISA	401,195,884	9,396,246,651	4,028,153	0	0	0	0	0	0	9,801,470,688
63	686484 SEKRETARIAT BAWASLU PROVINSI MALUKU	PAGU REALISASI	8,711,698,000 8,267,333,451 (94.90%)	39,832,560,000 38,618,468,532 (96.95%)	243,320,000 219,246,000 (90.11%)	0	0	0	0	0	0	48,787,578,000 47,105,047,983 (96.55%)
		SISA	444,364,549	1,214,091,468	24,074,000	0	0	0	0	0	0	1,682,530,017



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64	686491 SEKRETARIAT BAWASLU PROVINSI MALUKU UTARA	PAGU REALISASI	8,960,899,000 8,448,172,804 (94.28%)	37,691,533,000 32,796,902,864 (87.01%)	585,300,000 579,305,000 (98.98%)	0	0	0	0	0	0	47,237,732,000 41,824,380,668 (88.54%)
		SISA	512,726,196	4,894,630,136	5,995,000	0	0	0	0	0	0	5,413,351,332
65	686501 SEKRETARIAT BAWASLU KOTA DUMAI	PAGU REALISASI	770,037,000 743,610,587 (96.57%)	2,919,303,000 2,690,015,236 (92.15%)	6,500,000 6,150,000 (94.62%)	0	0	0	0	0	0	3,695,840,000 3,439,775,823 (93.07%)
		SISA	26,426,413	229,287,764	350,000	0	0	0	0	0	0	256,064,177
66	686502 SEKRETARIAT BAWASLU KABUPATEN OGAN ILIR	PAGU REALISASI	921,464,000 834,225,103 (90.53%)	3,131,959,000 2,735,866,720 (87.35%)	6,500,000 6,398,000 (98.43%)	0	0	0	0	0	0	4,059,923,000 3,576,489,823 (88.09%)
		SISA	87,238,897	396,092,280	102,000	0	0	0	0	0	0	483,433,177
67	686503 SEKRETARIAT BAWASLU KABUPATEN OGAN KOMERING ULU SELATAN	PAGU REALISASI	1,452,073,000 1,325,762,878 (91.30%)	3,280,873,000 2,640,052,103 (80.47%)	6,500,000 6,500,000 (100.00%)	0	0	0	0	0	0	4,739,446,000 3,972,314,981 (83.81%)
		SISA	126,310,122	640,820,897	0	0	0	0	0	0	0	767,131,019
68	686504 SEKRETARIAT BAWASLU KABUPATEN SELUMA	PAGU REALISASI	1,364,475,000 936,447,418 (68.63%)	3,247,379,000 2,860,927,767 (88.10%)	6,500,000 6,500,000 (100.00%)	0	0	0	0	0	0	4,618,354,000 3,803,875,185 (82.36%)
		SISA	428,027,582	386,451,233	0	0	0	0	0	0	0	814,478,815
69	686505 SEKRETARIAT BAWASLU KABUPATEN BANGKA TENGAH	PAGU REALISASI	749,564,000 713,887,115 (95.24%)	2,322,945,000 2,236,012,007 (96.26%)	6,480,000 6,480,000 (100.00%)	0	0	0	0	0	0	3,078,989,000 2,956,379,122 (96.02%)
		SISA	35,676,885	86,932,993	0	0	0	0	0	0	0	122,609,878
70	686506 SEKRETARIAT BAWASLU PROVINSI PAPUA	PAGU REALISASI	21,514,011,000 19,868,896,587 (92.35%)	158,971,956,000 142,465,823,434 (89.62%)	1,358,350,000 1,133,850,000 (83.47%)	0	0	0	0	0	0	181,844,317,000 163,468,570,021 (89.89%)
		SISA	1,645,114,413	16,506,132,566	224,500,000	0	0	0	0	0	0	18,375,746,979
71	686507 SEKRETARIAT BAWASLU KABUPATEN BANTUL	PAGU REALISASI	1,180,512,000 1,145,287,975 (97.02%)	3,001,734,000 2,844,127,805 (94.75%)	92,695,000 91,085,000 (98.26%)	0	0	0	0	0	0	4,274,941,000 4,080,500,780 (95.45%)
		SISA	35,224,025	157,606,195	1,610,000	0	0	0	0	0	0	194,440,220



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72	686508 SEKRETARIAT BAWASLU KOTA SURABAYA	PAGU REALISASI	768,845,000 700,227,900 (91.08%)	3,689,136,000 2,804,221,330 (76.01%)	12,600,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,470,581,000 3,504,449,230 (78.39%)
		SISA	68,617,100	884,914,670	12,600,000	0	0	0	0	0	0	966,131,770
73	686509 SEKRETARIAT BAWASLU KABUPATEN KETAPANG	PAGU REALISASI	1,102,258,000 1,065,768,555 (96.69%)	3,295,743,000 2,912,310,622 (88.37%)	6,500,000 6,400,000 (98.46%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,404,501,000 3,984,479,177 (90.46%)
		SISA	36,489,445	383,432,378	100,000	0	0	0	0	0	0	420,021,823
74	686510 SEKRETARIAT BAWASLU PROVINSI PAPUA BARAT	PAGU REALISASI	9,569,998,000 8,962,068,797 (93.65%)	57,302,405,000 54,592,439,030 (95.27%)	227,632,000 227,570,600 (99.97%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	67,100,035,000 63,782,078,427 (95.06%)
		SISA	607,929,203	2,709,965,970	61,400	0	0	0	0	0	0	3,317,956,573
75	686511 SEKRETARIAT BAWASLU KABUPATEN KOTAWARINGIN TIMUR	PAGU REALISASI	1,149,470,000 1,024,461,989 (89.12%)	2,906,826,000 2,495,202,821 (85.84%)	6,500,000 5,821,875 (89.57%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,062,796,000 3,525,486,685 (86.77%)
		SISA	125,008,011	411,623,179	678,125	0	0	0	0	0	0	537,309,315
76	686512 SEKRETARIAT BAWASLU KABUPATEN BONE BOLANGO	PAGU REALISASI	1,046,165,000 921,846,592 (88.12%)	3,398,819,000 3,347,462,359 (98.49%)	7,890,000 7,750,000 (98.23%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,452,874,000 4,277,058,951 (96.05%)
		SISA	124,318,408	51,356,641	140,000	0	0	0	0	0	0	175,815,049
77	686513 SEKRETARIAT BAWASLU KABUPATEN MAMUJU	PAGU REALISASI	872,156,000 811,311,567 (93.02%)	2,658,703,000 2,651,527,908 (99.73%)	51,881,000 49,366,000 (95.15%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,582,740,000 3,512,205,475 (98.03%)
		SISA	60,844,433	7,175,092	2,515,000	0	0	0	0	0	0	70,534,525
78	686514 SEKRETARIAT BAWASLU KABUPATEN MAMUJU TENGAH	PAGU REALISASI	865,561,000 750,697,889 (86.73%)	2,547,859,000 2,443,292,647 (95.90%)	51,201,000 41,501,000 (81.06%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,464,621,000 3,235,491,536 (93.39%)
		SISA	114,863,111	104,566,353	9,700,000	0	0	0	0	0	0	229,129,464
79	686515 SEKRETARIAT BAWASLU KABUPATEN BARRU	PAGU REALISASI	867,936,000 779,358,269 (89.79%)	2,615,084,000 2,445,367,968 (93.51%)	15,076,000 15,046,000 (99.80%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,498,096,000 3,239,772,237 (92.62%)
		SISA	88,577,731	169,716,032	30,000	0	0	0	0	0	0	258,323,763



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80	686516 SEKRETARIAT BAWASLU KABUPATEN SIGI	PAGU REALISASI	907,924,000 829,885,995 (91.40%)	3,361,829,000 2,958,306,374 (88.00%)	6,510,000 6,412,500 (98.50%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	4,276,263,000 3,794,604,869 (88.74%)
		SISA	78,038,005	403,522,626	97,500	0	0	0	0	0	0	481,658,131
81	686517 SEKRETARIAT BAWASLU KABUPATEN BURU SELATAN	PAGU REALISASI	713,743,000 593,239,678 (83.12%)	2,423,568,000 2,226,189,104 (91.86%)	8,280,000 8,280,000 (100.00%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	3,145,591,000 2,827,708,782 (89.89%)
		SISA	120,503,322	197,378,896	0	0	0	0	0	0	0	317,882,218
82	686518 SEKRETARIAT BAWASLU KABUPATEN SERAM BAGIAN TIMUR	PAGU REALISASI	803,393,000 648,656,156 (80.74%)	3,132,766,000 2,891,160,506 (92.29%)	8,280,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,944,439,000 3,539,816,662 (89.74%)
		SISA	154,736,844	241,605,494	8,280,000	0	0	0	0	0	0	404,622,338
83	686519 SEKRETARIAT BAWASLU KABUPATEN MANOKWARI	PAGU REALISASI	696,605,000 630,802,516 (90.55%)	3,094,888,000 3,053,205,785 (98.65%)	15,861,000 15,861,000 (100.00%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	3,807,354,000 3,699,869,301 (97.18%)
		SISA	65,802,484	41,682,215	0	0	0	0	0	0	0	107,484,699
84	686520 SEKRETARIAT BAWASLU KABUPATEN RAJA AMPAT	PAGU REALISASI	694,238,000 657,292,178 (94.68%)	4,611,410,000 4,590,900,490 (99.56%)	15,861,000 15,861,000 (100.00%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	5,321,509,000 5,264,053,668 (98.92%)
		SISA	36,945,822	20,509,510	0	0	0	0	0	0	0	57,455,332
GRAND TOTAL		PAGU REALISASI	506,817,386,000 481,534,494,305 (95.01%)	2,406,203,552,000 2,091,210,464,873 (86.91%)	45,521,835,000 43,069,787,912 (94.61%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	2,958,542,773,000 2,615,814,747,090 (88.42%)
		SISA	25,282,891,695	314,993,087,127	2,452,047,088	0	0	0	0	0	0	342,728,025,910